

USATF Youth Budget 2019

	Pre Posed income	Acutal income	Pre Posed Expense	Acutal Expense	comments
<b>Association JO's T&amp;F Champ.</b>					
Meet Fee's	\$9,050.00				
Bib replacement money	\$30.00				
Concession Vendors	\$200.00				
Concession Recovery donation	\$250.00				
Merchandise Sales	\$350.00				
<b>total</b>	<b>\$9,880.00</b>	<b>\$0.00</b>			
<b>Association JO's XC Champ.</b>					
Meet Fees	\$1,150.00				
Concession donation	\$50.00				
<b>total</b>	<b>\$1,200.00</b>	<b>\$0.00</b>			
<b>Association JO Multi Events Champ.</b>					
Meet Fees					
(Triathlon & Pentathlon Only)	\$300.00				
<b>total</b>	<b>\$300.00</b>	<b>\$0.00</b>			
<b>Region 15 JO's XC Champ.</b>					
Meet Fees	\$9,525.00				
Concession donation	\$100.00				
Vendors	\$50.00				
Merchandise Sales	\$600.00				
<b>total</b>	<b>\$10,275.00</b>	<b>\$0.00</b>			
<b>Run, Jump, Throw Series</b>					
Meet Fees	\$300.00				
Concession Recovery Donation	\$120.00				
<b>total</b>	<b>\$420.00</b>	<b>\$0.00</b>			
<b>Expenses</b>					

<b>Association JO T&amp;F Champ.</b>					
Facility rental			\$2,500.00		
Timing			\$550.00		
Data Processing			\$700.00		
Officials			\$2,625.00		
Starters			\$875.00		
Sanction			\$335.00		
Equipment rental (Radios)			\$130.00		
Insurance			\$15.00		
<b>total</b>			<b>\$7,730.00</b>	<b>\$0.00</b>	
<b>Association JO Multi Event Champ.</b>					
Facility rental			\$750.00		
Timing			\$200.00		
Starters			\$125.00		
Officials			\$450.00		
Sanction			\$120.00		
Insurance			\$15.00		
			\$1,660.00		
<b>Total</b>			<b>\$3,320.00</b>	<b>\$0.00</b>	
<b>Association JO XC Champ.</b>					
Facility rental			\$350.00		
Timing			\$265.00		
Data Processing			\$225.00		
Starters			\$90.00		
Sanction			\$185.00		
Insurance			\$15.00		
			\$1,130.00		
<b>Total</b>			<b>\$2,260.00</b>	<b>\$0.00</b>	
<b>Region 15 JO XC Champ.</b>					
Facility rental			\$350.00		
Timing			\$425.00		Data Processing?
Starters			\$375.00		
Sanction			\$620.00		

Insurance			\$15.00		
Regional Coordinatitor Pe Diem			\$80.00		
Association Youth Chair Hotel/Lodging			\$540.00		
<b>Total</b>			<b>\$2,405.00</b>	<b>\$0.00</b>	
<b>Run, Jump, Throw Series</b>					
Facility rental			\$2,100.00	\$1,064.50	2 invoices, 402 + 662.50
Timing			\$750.00	\$425.00	
Starters			\$450.00	\$203.13	
Sanction			\$0.00		
Insurance			\$0.00		
Awards-Printing/Duplication Cost			\$100.00	\$352.09	Awards, shipping
<b>Total</b>			<b>\$3,400.00</b>	<b>\$2,044.72</b>	
<b>Youth Committee Club Grants</b>					
Track & Field			<b>\$6,250.00</b>		
Flo-Jo				\$1,600.00	
USA Rockets				\$800.00	
Mercury				\$1,600.00	
MLK				\$800.00	
Cross Country			<b>\$1,750.00</b>		
<b>total</b>			<b>\$8,000.00</b>	<b>\$4,800.00</b>	
<b>Equipment &amp; Supplies 2X Championship Meets</b>					
Track and Field			\$1,000.00		
Safety Pins					
Rcom Radios					
VS Athletics					
Cross Country			\$400.00		
<b>total</b>			<b>\$1,400.00</b>	<b>\$0.00</b>	
<b>Awards</b>					

Post Years			\$800.00		
2017			\$350.00		
<b>total</b>			<b>\$1,150.00</b>	<b>\$0.00</b>	
<b>Travel Grants</b>			\$2,000.00		
T&F			\$1,000.00		
XC					
<b>total</b>			<b>\$3,000.00</b>	<b>\$0.00</b>	
<b>Badge Credential Program</b>					
Coaches, Club Administrator Photo			\$101.00		
ID Badges					
Lanyard			\$10.00		
Shipping & Handling			\$29.00		
<b>total</b>			<b>\$140.00</b>	<b>\$0.00</b>	
<b>Youth Sponsored Officials Clinic Application Reimbursement</b>					
Application fee Assistance			\$150.00		
<b>Total</b>			<b>\$150.00</b>	<b>\$0.00</b>	
<b>Meeting Food/Refreshments</b>					
Officials Youth Clinic			\$50.00		
Youth Committee social			\$400.00		
Jan. Meeting				\$84.00	
<b>Total</b>			<b>\$450.00</b>	<b>\$84.00</b>	
<b>Advertising &amp; Outreach</b>					
Printing/Mailing			\$350.00		
<b>total</b>			<b>\$350.00</b>	<b>\$0.00</b>	

<b>Equipment</b>			\$2,000.00		
			\$700.00		
<b>total</b>			<b>\$2,700.00</b>	<b>\$0.00</b>	
<b>Past Debt Obligations</b>					
<b>ate San Marcos (2014 Regional Meet)</b>			\$350.00		
<b>total</b>			<b>\$350.00</b>	<b>\$0.00</b>	
<b>Youth Chair regional &amp; Annual Meeting Expense</b>					
Transportation, Lodging, Rental & Per Diem			\$650.00		
<b>total</b>			<b>\$650.00</b>	<b>\$0.00</b>	
<b>total</b>	<b>22,075.00</b>	<b>0</b>	<b>\$37,455.00</b>	<b>\$6,928.72</b>	